

Legislative Fiscal Division

Budget Analysis Tools Suite

2009 Biennium Budget Status By SubCommittee,Agency,Fund Decision P

All Agencies	
Agency	(All)
Fund Name	General Fund
Authority	HB0002
Include	1
Version	(All)

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SC Name	Agency Name	Type	DP Name	Executive	SubCmt.	Sponsor	House Appr.	House Floor
01	General Government & Transportation			270,466,894	231,301,419	221,777,830	221,777,830	221,777,830

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02	Health & Human Services			766,873,724	784,495,111	746,363,976	746,914,432	746,914,432

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03	Natural Resources & Commerce			98,249,867	93,540,429	85,305,879	85,305,879	73,441,575

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04	Corrections & Public Safety			415,262,216	410,667,605	366,483,879	384,427,969	382,790,245

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05 Education				1,642,918,222	1,524,903,063	1,534,846,758	1,540,243,758	1,533,094,614
Grand Total				3,193,770,923	3,044,907,627	2,954,778,322	2,978,669,868	2,958,018,696